Northwest Regional Air Service Initiative (NWRASI)

Action plan schedule and detail U.S. Department of Transportation SCASDP

U.S. Department of Transportation SCASDP Description							CY	2006								CY 2007									
•	9	10	2005	12	1	2	3	4	5	6	7 8		9	10	11	12	1	2	3	4	5	6	7	8	9
Administration																								<u> </u>	Ļ
Grant execution	9/9																							<u> </u>	↓
Consultant agreement			11/5																						$oxed{oxed}$
Steering Committee kick-off meeting				12/16																					<u> </u>
DOT quarterly reports					1/15			4/15			7/15			10/15			1/15		3/15						$oxed{oxed}$
Action plan milestones to DOT							3/9																		
Final DOT report										Final re	eport du	e 3-mo	nths at	fter proj	ect is c	omplete)								
Grant expiration	-																								9/9
NWRASI mentor program																									
Organization							3/31																		
Airport mentoring services																									
Phase II airport assistance and sign-up												8/31													
Phase I Tool kit:	+																								
DVD production																									
Script outline																									
Outline review - Steering Committee	1	İ	İ	İ	İ	2/2	Ī	Ì		i i						Ì	İ	İ			Ì				
Script draft complete							3/6			1															
Production subcontract	1						3/15																		
Script review - Steering Committee							3/17																		\vdash
DVD production																									
DVD edit and re-shoot process																									
DVD review - Steering Committee	+																				 			$\overline{}$	\vdash
DVD production complete	+										7/15													$\overline{}$	\vdash
Handbook	+										77.10														
Handbook outline								4/29																	\vdash
Outline review - Steering Committee			+					7/23	5/1																\vdash
Handbook production									3/ 1																_
	+																								\vdash
Handbook draft complete Handbook review and edit process																									-
			-													-					-				\vdash
Handbook draft approval - Steering Committee			-																						-
Handbook printing	+		-								7/04			-		-					-				_
Handbook production complete											7/31														-
Phase II Market analysis:																									
Identification of participating airports	1																								
Participating airport service agreements executed	1											8/31													
Identification of catchment areas	+																								
Collection of air travel data	1				1					1															
Model air travel markets that do not have data	1																								
Analyze and summarize market information (estimate pa	ssenger	volum	e and n	asseno	ers by	destinat	tion)	!																	
Steering Committee review	Joongoi	Joinin			J. J. J. J. C					†															
Provide output summary to participating airports	+		<u> </u>		†					†				10/31				1							\vdash
1. 101.00 output outfilling to purifoliputing disports	1		<u> </u>		†					1							 								\vdash
Phase III Air service strategies:																									
Develop service and network concept																								<u> </u>	
Evaluate financial feasibility																									
Engage and solicit air carrier input																									
Develop implementation strategy																									
Steering Committee review																									
Recommendations																									
Phase III final report draft review - Steering Committee																12/30									
Phase III Final report																	1/15								

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Mead & Hunt, Inc.